

F. No. M-15012/1/2022-MIDH
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
Horticulture Division-MIDH

Krishi Bhavan, New Delhi
Dated the 11th April, 2022

To

The Mission Directors/Head of Implementing Agencies under MIDH (as per list)

Subject: - Allocation of funds to States/UTs for preparation of Annual Action Plan for 2022-23 under MIDH – reg.

Sir,

I am directed to inform that based on the budget allocation for MIDH scheme for the F.Y. 2022-23, the allocation of funds to different States/UTs for preparation of Annual Action Plan (AAP) has been approved by Secretary (A & FW) and is given at Annexure.

2. The States/UTs are requested to take immediate action for preparation of Annual Action Plan (AAP) 2022-23 and submit the AAP latest by 15.04.2022 with the approval of respective SLEC/Chairman SLEC of the State/UT.

3. While preparing the Annual Action Plan (2022-23), the following points may be taken into consideration:

- a. States/UTs must prepare their Annual Action Plan (AAP) 2022-23 on the basis of availability of total funds. (Allocation for 2022-23 and unspent balance as on 01/04/2021 out of funds released during 2021-22).
- b. The AAP should focus on the outcome expected from various activities under NHM/HMNEH as per MIDH Guidelines.
- c. States/UTs should allot atleast 30% of allocation for Post Harvest Management activities (PHM) and provide adequate focus on Nursery & Planting Material production, Protected Cultivation, Horticulture Mechanization and adoption of Innovative Technologies.
- d. Lapsed/uncompleted physical and financial targets of Kamalam (Dragon Fruit) approved under area expansion during 2021-22 must be incorporated while formulating AAP 2022-23 in terms of MIDH Division letter dated 23.03.2021.
- e. Lapsed/uncompleted physical and financial targets of ten (10) Exotic and ten (10) Niche fruit crops approved under area expansion during 2021-22 must be incorporated while formulating AAP 2022-23 in terms of MIDH Division letter dated 16.04.2021.
- f. Due focus should be given for the promotion of Horticulture Crops identified for the respective districts under One District One Product (ODOP) programme of Crops Division of DA&FW.
- g. States/UTs should adequately plan for formation and promotion of FPOs in Horticulture particularly crop/product specific FPOs for 20 identified Exotic & Niche fruit crops.



- h. States/UTs must include the project based activities, which have already been submitted for consideration of EMC and are not approved during 2021-22 alongwith new project based activities proposed for 2022-23 such as Centre Of Excellence (CoE), Integrated Supply Chains, Integrated Cold Chains, Cold Storage etc. in their AAP for 2022-23 after due diligence.
- i. States should also include the activities to be taken up in the identified villages around selected Indo-Israel CoEs for converting them into Indo Israel Villages of Excellence (IIVoE).
- j. States of Uttarakhand, Uttar Pradesh, Bihar, Jharkhand and West Bengal should also include activities of Namami Gange programme under AAP of MIDH for 2022-23.
4. The States/UTs are also requested to send the details of Unspent Balance (including funds lying with treasury) available as on 10.04.2022 positively alongwith AAP for 2022-23.
5. **The States/UTs are also requested to restrict the expenditure to 50% of allocated funds upto 30.9.2022, as per instructions of Ministry of Finance communicated vide OM dated 24.2.2022 and 01.02.2022.**
6. In view of the above, all States/UTs are requested to submit their Annual Action Plan for the year 2022-23 by **15.04.2022** positively.

Yours faithfully


11.4.22

(Harit Kumar Shakya)

Under Secretary to the Government of India

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Copy to: Secretary/PS (Horticulture) all States/UTs for information.

ANNEXURE**Allocation of funds to States/UTs under MIDH for the year 2022-23.**

S. No.	State/Implementing Agency	Rs. In Crore		
		Allocation 2022-23		
		GoI State	State Share	Total
1	Andhra Pradesh	100.00	66.68	166.68
2	Bihar	20.00	13.34	33.34
3	Chhattisgarh	80.00	53.34	133.34
4	Goa	2.40	1.60	4.00
5	Gujarat	82.00	54.68	136.68
6	Haryana	80.00	53.34	133.34
7	Jharkhand	21.00	14.00	35.00
8	Karnataka	108.00	72.00	180.00
9	Kerala	28.00	18.68	46.68
10	Madhya Pradesh	45.00	30.00	75.00
11	Maharashtra	84.00	56.00	140.00
12	Odisha	41.00	27.34	68.34
13	Punjab	31.10	20.74	51.84
14	Rajasthan	39.00	26.00	65.00
15	Tamil Nadu	102.50	68.34	170.84
16	Telangana	19.00	12.68	31.68
17	Uttar Pradesh	60.00	40.00	100.00
18	West Bengal	23.00	15.34	38.34
19	D & N Haveli & Daman/Diu	1.00	0.00	1.00
20	Lakshadweep	0.40	0.00	0.40
21	Aandaman & Nicobar Islands	2.10	0.00	2.10
22	Puducherry	1.50	0.00	1.50
23	Delhi	0.50	0.00	0.50
	Total (NHM)	971.50	644.10	1615.60
1	Arunachal Pradesh	18.24	2.04	20.28
2	Assam	54.00	6.00	60.00
3	Sikkim	22.50	2.50	25.00
4	Manipur	26.00	2.90	28.90
5	Meghalaya	20.00	2.22	22.22
6	Mizoram	32.00	3.56	35.56
7	Nagaland	30.00	3.34	33.34
8	Tripura	21.00	2.34	23.34
9	Jammu & Kashmir	25.00	2.78	27.78
10	Himachal Pradesh	35.00	3.90	38.90
11	Uttarakhand	35.00	3.90	38.90
12	Ladakh	19.00	0.00	19.00
	Total (HMNEH)	337.74	35.48	373.22
	Grand Total	1309.24	679.58	1988.82

Handwritten signature
11.6.22